



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Andrea Palm, Secretary

April 12, 2019

The Honorable Alberta Darling
Co-Chair, Joint Committee on Finance
Room 317 East State Capitol
Madison, WI 53702

The Honorable John Nygren
Co-Chair, Joint Committee on Finance
Room 309 East State Capitol
Madison, WI 53702

Dear Senator Darling and Representative Nygren:

In accordance with Wis. Stat. § 50.38(7), I am submitting two reports to you. The first is a report on implementation of the hospital assessment during state fiscal year 2018 for hospitals other than those defined as critical access hospitals. The second is a report on the implementation of the assessment for all critical access hospitals for the same period.

Sincerely,



Andrea Palm

Secretary – designee

State Fiscal Year 2018 Hospital Assessment Report

Attached is a report that illustrates the hospital assessment and the effect it has had on hospital rates. The department has not conducted any audits relating to the hospital assessment and thus has no report on audits and/or actions taken by the department as a result of the audits.

Pages 1-2 Individual Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible hospital paid under the hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments, rural payments, and trauma payments made to hospitals for inpatient services.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to hospitals for outpatient services.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the department made to assessed hospitals (access payments, hospital base rates, pay-for-performance payments, rural payments, and trauma payments).

Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay hospital assessment funds to hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to hospitals under column 2 of the Individual Hospital Assessment Payments and Revenues chart.

Page 4 Capitation Rates

The department does not calculate HMO specific capitation rates. Instead, HMO capitation rates are calculated by region for a variety of age/gender groups. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin
 Department of Health Services
 Division of Medicaid Services
 SFY 2018 Acute Care & Rehabilitation Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Appleton Medical Center	Appleton	\$5,030,452	\$4,018,530	\$986,833	\$747,513	\$1,734,346	\$4,342,043
Ascension NE Wisconsin - Mercy Campus	Oshkosh	\$2,202,483	\$3,222,475	\$687,437	\$499,977	\$1,187,414	\$2,833,145
Ascension SE Wisconsin Hospital	Franklin	\$2,068,414	\$1,295,257	\$313,109	\$330,625	\$643,735	\$2,399,184
Aspirus Riverview Hospital & Clinics, Inc	Wisconsin Rapids	\$1,880,500	\$3,145,956	\$854,874	\$735,456	\$1,590,330	\$2,627,212
Aspirus Wausau Hospital	Wausau	\$8,332,560	\$6,062,549	\$1,606,068	\$888,292	\$2,494,360	\$7,584,126
Aurora BayCare Medical Center	Green Bay	\$9,485,394	\$7,974,886	\$2,328,469	\$1,106,348	\$3,434,817	\$9,009,036
Aurora Lakeland Medical Center	Elkhorn	\$2,345,635	\$2,850,374	\$1,145,925	\$381,156	\$1,527,081	\$2,494,205
Aurora Medical Center - Grafton LLC	Grafton	\$7,247,411	\$2,562,614	\$636,078	\$215,176	\$851,254	\$2,192,734
Aurora Medical Center - Kenosha	Kenosha	\$5,960,436	\$4,649,181	\$1,250,623	\$728,142	\$1,978,766	\$3,788,431
Aurora Medical Center in Summit	Summit	\$3,244,767	\$1,715,961	\$296,323	\$259,329	\$555,652	\$1,688,655
Aurora Medical Center of Manitowoc Co Inc	Two Rivers	\$1,882,205	\$2,067,247	\$849,005	\$392,905	\$1,241,910	\$2,055,149
Aurora Medical Center of Oshkosh	Oshkosh	\$3,606,622	\$3,371,275	\$618,541	\$642,904	\$1,261,445	\$2,709,722
Aurora Medical Center of Washington County Inc	Hartford	\$1,686,683	\$452,650	\$135,750	\$171,075	\$306,825	\$546,782
Aurora Memorial Hospital - Burlington	Burlington	\$2,477,916	\$1,047,034	\$158,502	\$307,666	\$466,167	\$1,025,846
Aurora Sheboygan Memorial Medical Center	Sheboygan	\$4,251,065	\$4,833,488	\$1,409,838	\$528,720	\$1,938,558	\$3,892,289
Aurora West Allis Med. Ctr.	West Allis	\$8,261,245	\$11,223,415	\$2,443,075	\$859,385	\$3,302,460	\$8,694,934
Bay Area Medical Center	Marinette	\$2,375,876	\$1,485,545	\$626,169	\$331,558	\$957,727	\$1,676,701
Beaver Dam Community Hospitals Inc	Beaver Dam	\$2,029,405	\$2,516,714	\$677,514	\$780,381	\$1,457,895	\$2,053,112
Bellin Memorial Hospital	Green Bay	\$7,267,814	\$7,338,006	\$1,900,987	\$1,364,530	\$3,265,517	\$6,263,325
Beloit Memorial Hospital Inc	Beloit	\$5,581,286	\$5,944,072	\$1,196,777	\$2,166,652	\$3,363,430	\$5,685,007
Children's Hospital of Wisconsin	Milwaukee	\$10,312,151	\$35,746,933	\$10,886,311	\$22,059,631	\$32,945,942	\$115,067,455
Children's Hospital of Wisconsin - Fox Valley	Neenah	\$329,089	\$1,196,296	\$322,218	\$503,543	\$825,761	\$1,910,843
Columbia Center LLC	Mequon	\$100,410	\$875,933	\$159,155	\$4,965	\$164,120	\$220,194
Columbia St. Mary's - Ozaukee Campus	Mequon	\$4,450,757	\$867,106	\$403,446	\$229,630	\$633,076	\$1,507,483
Columbia St. Mary's Hospital - Milwaukee	Milwaukee	\$11,501,079	\$23,531,724	\$7,115,469	\$3,997,588	\$11,113,056	\$29,864,194
Community Memorial Hospital	Menomonee Falls	\$5,116,229	\$2,635,120	\$1,405,244	\$489,848	\$1,895,092	\$4,532,692
Divine Savior Healthcare Inc	Portage	\$1,653,303	\$2,230,547	\$462,599	\$663,471	\$1,126,070	\$1,839,594
Fort HealthCare	Fort Atkinson	\$2,064,724	\$2,142,514	\$889,934	\$524,082	\$1,414,016	\$2,060,796
Froedtert Memorial Lutheran Hospital	Milwaukee	\$33,268,319	\$22,079,911	\$11,792,317	\$11,261,588	\$23,053,906	\$84,724,397
Froedtert South	Kenosha	\$9,339,138	\$9,339,147	\$1,695,039	\$2,130,133	\$3,825,172	\$8,064,195
Gundersen Lutheran Medical Center	La Crosse	\$11,991,480	\$11,348,287	\$3,028,811	\$4,720,182	\$7,748,993	\$18,990,538
Holy Family Memorial Medical Center	Manitowoc	\$2,520,136	\$1,316,551	\$622,942	\$434,394	\$1,057,337	\$1,647,013
Howard Young Medical Center Inc, aka Ministry Health Care	Woodruff	\$1,034,244	\$1,272,785	\$1,227,784	\$437,940	\$1,665,724	\$2,719,436
Lakeview Specialty Hospital & Rehab Center	Waterford	\$344,367	\$84,225	\$104,597	\$22,340	\$126,937	\$3,441,578
LIFECARE Hospitals of Wisconsin	Pewaukee	\$545,598	\$29,654	\$109,144	\$0	\$109,144	\$2,336,066
Marshfield Clinic Health System - Lakeview Med. Ctr.	Rice Lake	\$1,464,845	\$2,586,287	\$882,160	\$560,635	\$1,442,795	\$2,274,191
Mayo Clinic Health System-Eau Claire (aka Luther)	Eau Claire	\$7,461,217	\$5,531,464	\$2,086,704	\$986,873	\$3,073,577	\$8,362,954
Mayo Clinic Health System-Franciscan Healthcare	La Crosse	\$5,597,453	\$2,417,241	\$1,672,865	\$1,019,142	\$2,692,008	\$5,523,862
Mercy Health System Corporation	Janesville	\$8,783,371	\$3,615,006	\$2,123,823	\$2,107,059	\$4,230,882	\$8,564,363
Meriter Hospital Inc	Madison	\$9,277,378	\$11,418,024	\$4,747,764	\$1,386,516	\$6,134,279	\$14,678,278
Midwest Orthopedic Specialty Hospital, LLC	Franklin	\$1,628,415	\$152,292	\$86,393	\$17,356	\$103,749	\$281,224
Mile Bluff Medical Center (aka Hess Memorial)	Mauston	\$1,264,044	\$1,932,834	\$546,299	\$866,996	\$1,413,295	\$2,176,874
Monroe Clinic	Monroe	\$3,155,423	\$1,309,294	\$500,302	\$742,903	\$1,243,205	\$1,856,571
Oakleaf Surgical Hospital	Eau Claire	\$1,208,628	\$192,362	\$59,106	\$50,709	\$109,815	\$515,712
Oconomowoc Memorial Hospital	Oconomowoc	\$2,403,858	\$950,254	\$295,656	\$197,993	\$493,649	\$942,106
Orthopaedic Hospital of Wisconsin - Glendale	Glendale	\$1,394,759	\$157,763	\$63,654	\$50,681	\$114,335	\$304,306
Post-Acute Specialty Hospital of Milwaukee	Greenfield	\$910,431	\$57,151	\$482,054	\$0	\$482,054	\$6,789,519
Rehabilitation Hospital of Wisconsin, LLC	Waukesha	\$262,150	\$50,572	\$27,286	\$0	\$27,286	\$245,745
Sacred Heart Hospital	Eau Claire	\$5,134,206	\$6,706,311	\$2,214,777	\$663,116	\$2,877,893	\$7,381,864
Sacred Heart Rehabilitation Institute	Milwaukee	\$270,770	\$76,671	\$127,335	\$0	\$127,335	\$2,096,623
Sauk Prairie Memorial Hospital	Prairie du Sac	\$1,255,371	\$1,072,852	\$663,871	\$246,807	\$910,678	\$1,242,058
Select Specialty Hospital-Madison	Madison	\$684,150	\$69,225	\$104,597	\$0	\$104,597	\$1,407,707
Select Specialty Hospital-Milwaukee	West Allis	\$918,457	\$41,678	\$77,311	\$0	\$77,311	\$3,653,527
St Agnes Hospital	Fond du Lac	\$5,116,412	\$4,659,825	\$1,331,873	\$1,573,339	\$2,905,212	\$5,785,114
St Clare Hospital and Health Services	Baraboo	\$1,584,246	\$2,450,617	\$900,351	\$985,072	\$1,885,423	\$2,876,851
St Clare's Hospital of Weston Inc	Weston	\$2,251,141	\$3,038,877	\$905,045	\$265,554	\$1,170,599	\$3,465,357
St Elizabeth Hospital	Appleton	\$4,228,009	\$7,930,207	\$2,984,002	\$1,071,624	\$4,055,626	\$9,588,898

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
St Joseph's Community Hospital	West Bend	\$3,226,734	\$2,079,352	\$549,005	\$394,546	\$943,551	\$2,456,376
St Joseph's Hospital	Chippewa Falls	\$1,205,130	\$3,473,979	\$945,974	\$585,103	\$1,531,077	\$2,854,396
St Mary's Hospital Inc	Rhineland	\$2,075,027	\$2,882,389	\$841,244	\$720,563	\$1,561,807	\$2,532,788
St Mary's Hospital Medical Center	Madison	\$10,820,270	\$10,003,015	\$3,818,786	\$986,845	\$4,805,632	\$14,507,455
St Mary's Hospital Medical Center	Green Bay	\$3,366,244	\$3,077,012	\$1,031,059	\$1,265,240	\$2,296,299	\$4,222,991
St Michael's Hospital	Stevens Point	\$2,575,161	\$3,953,134	\$1,018,590	\$965,242	\$1,983,832	\$3,304,550
St Nicholas Hospital	Sheboygan	\$2,135,429	\$1,654,321	\$372,967	\$375,529	\$748,496	\$1,420,360
St Vincent Hospital	Green Bay	\$8,762,121	\$5,728,135	\$3,542,699	\$1,741,478	\$5,284,177	\$13,525,709
St. Mary's Hospital	Janesville	\$1,878,456	\$2,698,091	\$682,209	\$394,678	\$1,076,887	\$2,036,148
Theda Clark Medical Center	Neenah	\$3,580,034	\$5,233,206	\$1,446,149	\$860,633	\$2,306,781	\$6,126,087
University of WI Hospital & Clinics Authority	Madison	\$35,576,381	\$14,367,504	\$8,879,958	\$10,505,972	\$19,385,930	\$73,053,327
UW Health Rehabilitation Hospital	Madison	\$331,497	\$70,135	\$90,954	\$0	\$90,954	\$828,537
Watertown Regional Med Ctr	Watertown	\$2,011,951	\$1,974,778	\$804,849	\$480,828	\$1,285,678	\$1,918,140
Waukesha Memorial Hospital Inc	Waukesha	\$12,825,920	\$6,875,785	\$1,530,551	\$1,050,347	\$2,580,898	\$6,110,390
Wheaton Franciscan Healthcare - All Saints	Racine	\$8,280,505	\$24,148,441	\$4,465,619	\$5,189,762	\$9,655,381	\$19,371,943
Wheaton Franciscan Healthcare - St. Francis	Milwaukee	\$5,261,152	\$10,415,676	\$3,150,251	\$2,463,217	\$5,613,468	\$11,484,726
Acute Care Hospitals Combined							
Wheaton Franciscan Healthcare	Milwaukee	\$10,251,549	\$28,736,661	\$5,321,273	\$6,198,747	\$11,520,020	\$27,165,772
Marshfield Clinic Health System	Marshfield	\$6,755,747	\$4,649,448	\$3,591,936	\$786,165	\$4,378,101	\$14,266,424
Aurora Metro	Milwaukee	\$47,784,063	\$35,608,304	\$14,276,881	\$7,243,077	\$21,519,958	\$66,322,852
Total		\$414,507,300	\$416,520,133	\$139,591,092	\$115,917,471	\$255,508,563	\$716,010,785

Total Amount of Increased Medicaid Payments Received by Hospitals	\$672,028,696
Total HMO and FFS Payment Increase Required Under Assessment	\$672,028,696
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio Per Statutory Language	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:
 Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$ 48,179,971.19
Care Wisconsin	\$ 2,985,018.54
Children's Community Health Plan	\$ 82,560,617.00
CompCare	\$ 2,811,333.70
Dean Health Plan	\$ 18,343,197.70
GHC SCW	\$ 1,160,920.38
Group Health Cooperative Eau Claire	\$ 15,348,958.84
Group Health Cooperative South Central Wisconsin	\$ 564,008.83
Gunderson Lutheran	\$ 5,502,380.72
Health Tradition	\$ 1,249,601.22
iCare	\$ 18,173,342.80
Managed Health Services	\$ 19,484,119.36
MercyCare	\$ 3,563,725.31
Molina Healthcare	\$ 39,607,431.19
Network	\$ 18,098,303.79
Physician's Plus	\$ 5,551,406.18
Quartz	\$ 9,380,278.02
Security Health Plan	\$ 22,109,111.11
Trilogy	\$ 5,726,639.11
United HealthCare	\$ 89,622,337.60
Unity Health Plan	\$ 6,497,430.43
Total	\$ 416,520,133.02

Per Act 2:
Wis. Stat. § 50.38(7)(f)

ALL FUNDS				
Calendar Year 2017				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ 30.20	\$ 22.63		
Standard Plan Including Maternity*	\$ 34.63	\$ 23.82		
Childless Adults Excluding Maternity**	\$ 98.05	\$ 53.51		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 214.41	\$ 4.76	\$ 83.92	\$ 12.45
MAPP	\$ 444.38	\$ 1.75	\$ 184.10	\$ 16.25
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 166.96	\$ 2.11	\$ 77.16	\$ 5.04
MAPP	\$ 444.38	\$ 1.75	\$ 184.10	\$ 16.25

General Purpose Revenues				
Calendar Year 2017				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ 12.51	\$ 9.37		
Standard Plan Including Maternity	\$ 14.35	\$ 9.87		
Childless Adults Excluding Maternity**	\$ 40.62	\$ 22.17		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 88.82	\$ 1.97	\$ 34.77	\$ 5.16
MAPP	\$ 184.08	\$ 0.72	\$ 76.26	\$ 6.73
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 69.16	\$ 0.87	\$ 31.96	\$ 2.09
MAPP	\$ 184.08	\$ 0.72	\$ 76.26	\$ 6.73

ALL FUNDS				
Calendar Year 2018				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ 30.43	\$ 23.02		
Standard Plan Including Maternity*	\$ 35.00	\$ 24.16		
Childless Adults Excluding Maternity**	\$ 100.68	\$ 60.11		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 211.28	\$ 5.30	\$ 94.14	\$ 8.76
MAPP	\$ 361.95	\$ 1.90	\$ 242.59	\$ 14.66
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 154.13	\$ 2.79	\$ 95.93	\$ 6.68
MAPP	\$ 361.95	\$ 1.90	\$ 242.59	\$ 14.66

General Purpose Revenues				
Calendar Year 2018				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ 12.50	\$ 9.46		
Standard Plan Including Maternity	\$ 14.38	\$ 9.92		
Childless Adults Excluding Maternity**	\$ 41.36	\$ 24.69		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 86.79	\$ 2.18	\$ 38.67	\$ 3.60
MAPP	\$ 148.69	\$ 0.78	\$ 99.66	\$ 6.02
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 63.32	\$ 1.15	\$ 39.41	\$ 2.74
MAPP	\$ 148.69	\$ 0.78	\$ 99.66	\$ 6.02

Change From Year to Year				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ 0.22	\$ 0.40		
Standard Plan Including Maternity*	\$ 0.37	\$ 0.34		
Childless Adults Excluding Maternity**	\$ 2.63	\$ 6.59		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ (3.13)	\$ 0.54	\$ 10.22	\$ (3.69)
MAPP	\$ (82.43)	\$ 0.16	\$ 58.49	\$ (1.58)
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ (12.83)	\$ 0.68	\$ 18.77	\$ 1.64
MAPP	\$ (82.43)	\$ 0.16	\$ 58.49	\$ (1.58)

General Purpose Revenues				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ (0.01)	\$ 0.08		
Standard Plan Including Maternity	\$ 0.03	\$ 0.06		
Childless Adults Excluding Maternity**	\$ 0.74	\$ 2.52		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ (2.03)	\$ 0.21	\$ 3.91	\$ (1.56)
MAPP	\$ (35.39)	\$ 0.06	\$ 23.39	\$ (0.71)
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ (5.85)	\$ 0.27	\$ 7.44	\$ 0.66
MAPP	\$ (35.39)	\$ 0.06	\$ 23.39	\$ (0.71)

Does not include portion of capitation payments related to hospital access payments

Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO

PMPM amounts include administration associated with hospital services

CY17 State Share of FMAP Rate 0.4143

CY18 State Share of FMAP Rate 0.4108

*Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months

**Childless Adults started in April, 2014. 2016 was the first period to have a full year of data

State Fiscal Year 2018 Critical Access Hospital Assessment Report

Attached is a report that illustrates the critical access hospital assessment and the effect it has had on critical access hospital rates. The department has not conducted any audits relating to the critical access hospital assessment and thus has no report on audits and/or actions taken by the department as a result of the audits.

Pages 1-2 Individual Critical Access Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible critical access hospital paid under the critical access hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible critical access hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for inpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for outpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the department made to assessed critical access hospitals (access payments and critical access hospital base rates).

Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the critical access hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay critical access hospital assessment funds to critical access hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to critical access hospitals under column 2 of the Individual Critical Access Hospital Assessment Payments and Revenues chart.

Page 4 Capitation Rates

The department does not calculate HMO specific capitation rates. Instead, HMO capitation rates are calculated by region for a variety of age/gender groups. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State Fiscal Year 2018 Critical Access Hospital Assessment Report

Attached is a report that illustrates the critical access hospital assessment and the effect it has had on critical access hospital rates. The department has not conducted any audits relating to the critical access hospital assessment and thus has no report on audits and/or actions taken by the department as a result of the audits.

Pages 1-2 Individual Critical Access Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible critical access hospital paid under the critical access hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible critical access hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for inpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for outpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the department made to assessed critical access hospitals (access payments and critical access hospital base rates).

Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the critical access hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay critical access hospital assessment funds to critical access hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to critical access hospitals under column 2 of the Individual Critical Access Hospital Assessment Payments and Revenues chart.

Page 4 Capitation Rates

The department does not calculate HMO specific capitation rates. Instead, HMO capitation rates are calculated by region for a variety of age/gender groups. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin
 Department of Health Services
 Division of Medicaid Services
 SFY 2018 Critical Access Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Amery Regional Medical Center	Amery	\$127,311	\$211,886	\$46,957	\$72,435	\$119,392	\$1,419,575
Aspirus Langlade Memorial Hospital	Antigo	\$197,490	\$342,217	\$98,183	\$63,485	\$161,667	\$2,131,879
Aspirus Medford Hospital & Clinics	Medford	\$120,188	\$291,092	\$61,898	\$38,211	\$100,109	\$974,803
Black River Memorial Hospital	Black River Falls	\$147,403	\$162,443	\$45,890	\$31,335	\$77,224	\$2,017,960
Boscobel Area Health Care	Boscobel	\$35,965	\$48,371	\$1,067	\$26,770	\$27,838	\$499,889
Burnett Medical Center Inc	Grantsburg	\$44,145	\$44,177	\$6,403	\$15,006	\$21,409	\$334,958
Calumet Medical Center	Chilton	\$70,326	\$38,383	\$1,067	\$12,705	\$13,772	\$192,791
Chippewa Valley Hospital	Durand	\$45,265	\$7,857	\$0	\$7,227	\$7,227	\$172,930
Columbus Community Hospital Inc	Columbus	\$189,920	\$148,499	\$19,210	\$19,478	\$38,688	\$586,329
Crossing Rivers Health	Prairie du Chien	\$180,626	\$112,071	\$27,747	\$17,307	\$45,054	\$793,926
Cumberland Memorial Hospital	Cumberland	\$87,231	\$52,661	\$24,546	\$10,533	\$35,079	\$397,365
Door County Memorial Hospital	Sturgeon Bay	\$258,583	\$216,856	\$33,083	\$30,109	\$63,192	\$628,185
Eagle River Memorial Hospital aka Howard Young Health Care	Eagle River	\$46,778	\$37,144	\$1,067	\$9,934	\$11,001	\$304,044
Edgerton Hospital and Health Services	Edgerton	\$111,021	\$30,534	\$3,202	\$9,399	\$12,600	\$364,113
Flambeau Hospital Inc	Park Falls	\$67,981	\$57,547	\$7,470	\$16,594	\$24,064	\$311,404
Good Samaritan Health Center	Merrill	\$33,315	\$82,472	\$11,739	\$16,788	\$28,527	\$681,387
Grant Regional Health Center Inc	Lancaster	\$80,505	\$147,917	\$34,150	\$22,946	\$57,096	\$450,072
Gundersen Tri-County Hospital & Clinics	Whitehall	\$44,094	\$32,714	\$6,403	\$17,112	\$23,515	\$336,217
Gundersen Moundview Memorial Hospital	Friendship	\$22,851	\$71,253	\$3,202	\$33,382	\$36,583	\$487,143
Hayward Area Memorial Hospital	Hayward	\$129,168	\$150,818	\$124,863	\$61,287	\$186,149	\$2,603,997
Hudson Hospital	Hudson	\$205,203	\$391,126	\$59,763	\$19,640	\$79,403	\$1,642,051
Indianhead Medical Center Shell Lake Inc	Shell Lake	\$24,556	\$15,833	\$8,538	\$8,362	\$16,899	\$179,631
Ladd Memorial dba Osceola Medical Center	Osceola	\$90,941	\$104,175	\$11,739	\$13,839	\$25,578	\$330,207
Marshfield Med. Ctr. - Ladysmith fka Rusk Cty.	Ladysmith	\$71,797	\$65,956	\$6,403	\$25,377	\$31,780	\$570,469
Mayo Clinic Health System - Chippewa Valley	Chippewa Valley	\$119,021	\$7,387	\$1,067	\$4,278	\$5,345	\$147,258
Mayo Clinic Health System - Oakridge	Oakridge	\$101,322	\$11,697	\$1,067	\$5,542	\$6,609	\$220,392
Mayo Clinic Health System-Franciscan Health Care in Sparta	Sparta	\$73,739	\$38,716	\$2,134	\$23,465	\$25,599	\$633,431
Mayo Clinic Health System-Northland	Northland	\$153,896	\$100,263	\$25,613	\$23,270	\$48,883	\$780,664
Mayo Clinic Health System-Red Cedar	Red Cedar	\$158,122	\$255,623	\$73,637	\$38,178	\$111,815	\$1,486,711
Memorial Hospital Inc	Neillsville	\$58,559	\$57,728	\$6,403	\$15,362	\$21,765	\$380,835
Memorial Hospital of Lafayette County	Darlington	\$53,794	\$14,503	\$1,067	\$5,574	\$6,642	\$170,121
Memorial Medical Center	Ashland	\$224,752	\$352,498	\$248,658	\$99,789	\$348,447	\$5,925,365
Mercy Walworth Hospital and Med Center	Lake Geneva	\$391,857	\$202,604	\$51,226	\$42,683	\$93,909	\$1,335,706
Oconto Hospital and Medical Ctr. (aka Bond)	Oconto	\$19,464	\$10,610	\$1,067	\$15,330	\$16,397	\$308,087
Our Lady of Victory Hospital	Stanley	\$38,003	\$49,384	\$4,269	\$17,955	\$22,224	\$315,980
Reedsburg Area Medical Center	Reedsburg	\$172,556	\$317,231	\$50,158	\$56,263	\$106,421	\$1,254,142
Richland Hospital Inc	Richland Center	\$157,025	\$62,423	\$137,669	\$53,962	\$191,631	\$2,567,127
Ripon Medical Center	Ripon	\$107,157	\$46,993	\$9,605	\$14,449	\$24,054	\$592,350
River Falls Area Hospital	River Falls	\$133,212	\$91,572	\$16,008	\$11,700	\$27,708	\$627,623
Sacred Heart Hospital Inc	Tomahawk	\$36,137	\$45,372	\$3,202	\$9,755	\$12,957	\$276,222
Shawano Medical Center	Shawano	\$133,937	\$304,516	\$193,163	\$102,674	\$295,837	\$3,610,091
Southwest Health Center Inc	Platteville	\$149,732	\$243,901	\$46,957	\$32,085	\$79,042	\$710,882
Spooner Health	Spooner	\$60,839	\$49,157	\$10,672	\$19,640	\$30,312	\$624,639
St Clare Memorial Hospital	Oconto Falls	\$80,569	\$55,530	\$7,470	\$29,039	\$36,509	\$627,172
St Croix Regional Medical Center	St. Croix Falls	\$294,709	\$331,543	\$69,368	\$46,184	\$115,552	\$1,034,531
St Joseph's Community Health Services Inc	Hillsboro	\$45,111	\$36,056	\$4,269	\$23,789	\$28,057	\$541,349
St Mary's Hospital of Superior	Superior	\$50,906	\$101,360	\$14,941	\$29,395	\$44,336	\$819,645
Stoughton Hospital Association	Stoughton	\$145,961	\$78,538	\$1,067	\$19,835	\$20,902	\$311,520

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Theda Care Medical Center - New London	New London	\$69,654	\$146,567	\$23,478	\$25,636	\$49,114	\$718,426
Theda Care Medical Center - Wild Rose	Wild Rose	\$31,439	\$27,590	\$4,269	\$10,171	\$14,440	\$362,386
ThedaCare Medical Center - Berlin	Berlin	\$298,937	\$178,077	\$48,024	\$27,440	\$75,464	\$1,052,288
ThedaCare Medical Center-Waupaca aka Riverside	Waupaca	\$82,860	\$149,651	\$39,486	\$33,155	\$72,641	\$857,166
Tomah Memorial Hospital Inc	Tomah	\$123,101	\$255,056	\$58,696	\$46,994	\$105,690	\$1,282,896
Upland Hills Health Inc	Dodgeville	\$193,409	\$208,468	\$62,965	\$33,382	\$96,347	\$870,936
Vernon Memorial Hospital	Viroqua	\$294,153	\$205,493	\$34,150	\$49,133	\$83,283	\$1,060,168
Waupun Memorial Hospital	Waupun	\$174,891	\$148,811	\$65,099	\$18,639	\$83,738	\$2,098,003
Western Wis. Health aka Baldwin Med. Ctr.	Baldwin	\$66,044	\$145,105	\$27,747	\$25,798	\$53,545	\$844,638
Westfields Hospital	New Richmond	\$119,241	\$232,328	\$20,277	\$54,772	\$75,049	\$1,145,605
Total		\$6,846,768	\$7,426,352	\$2,009,540	\$1,664,576	\$3,674,116	\$54,005,677

Total Amount of Increased Medicaid Payments Received by Hospitals	\$11,100,467
Total HMO and FFS Payment Increase Required Under Assessment	\$11,100,467
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio Per Statutory Language	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:
 Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$ 265,753.36
Care Wisconsin	\$ 11,470.24
Children's Community Health Plan	\$ 19,699.01
CompCare	\$ 405,089.22
Dean Health Plan	\$ 777,935.63
GHC SCW	\$ 1,712.31
Group Health Cooperative Eau Claire	\$ 1,557,148.40
Group Health Cooperative South Central Wisconsin	\$ 719.95
Gunderson Lutheran	\$ 277,980.59
Health Tradition	\$ 71,479.60
iCare	\$ -
Managed Health Services	\$ 277,574.95
MercyCare	\$ 179,082.97
Molina Healthcare	\$ 87,713.00
Network	\$ 292,561.92
Physician's Plus	\$ 10,976.60
Quartz	\$ 262,115.21
Security Health Plan	\$ 999,650.93
Trilogy	\$ 10,251.06
United HealthCare	\$ 1,901,606.95
Unity Health Plan	\$ 15,830.28
Total	\$ 7,426,352.18

Per Act 2:
Wis. Stat. § 50.38(7)(f)

ALL FUNDS				
Calendar Year 2017				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ 30.20	\$ 22.63		
Standard Plan Including Maternity*	\$ 34.63	\$ 23.82		
Childless Adults Excluding Maternity**	\$ 98.05	\$ 53.51		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 214.41	\$ 4.76	\$ 83.92	\$ 12.45
MAPP	\$ 444.38	\$ 1.75	\$ 184.10	\$ 16.25
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 166.96	\$ 2.11	\$ 77.16	\$ 5.04
MAPP	\$ 444.38	\$ 1.75	\$ 184.10	\$ 16.25

ALL FUNDS				
Calendar Year 2018				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ 30.43	\$ 23.02		
Standard Plan Including Maternity*	\$ 35.00	\$ 24.16		
Childless Adults Excluding Maternity**	\$ 100.68	\$ 60.11		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 211.28	\$ 5.30	\$ 94.14	\$ 8.76
MAPP	\$ 361.95	\$ 1.90	\$ 242.59	\$ 14.66
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 154.13	\$ 2.79	\$ 95.93	\$ 6.68
MAPP	\$ 361.95	\$ 1.90	\$ 242.59	\$ 14.66

Change From Year to Year				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ 0.22	\$ 0.40		
Standard Plan Including Maternity*	\$ 0.37	\$ 0.34		
Childless Adults Excluding Maternity**	\$ 2.63	\$ 6.59		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ (3.13)	\$ 0.54	\$ 10.22	\$ (3.69)
MAPP	\$ (82.43)	\$ 0.16	\$ 58.49	\$ (1.58)
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ (12.83)	\$ 0.68	\$ 18.77	\$ 1.64
MAPP	\$ (82.43)	\$ 0.16	\$ 58.49	\$ (1.58)

General Purpose Revenues				
Calendar Year 2017				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ 12.51	\$ 9.37		
Standard Plan Including Maternity	\$ 14.35	\$ 9.87		
Childless Adults Excluding Maternity**	\$ 40.62	\$ 22.17		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 88.82	\$ 1.97	\$ 34.77	\$ 5.16
MAPP	\$ 184.08	\$ 0.72	\$ 76.26	\$ 6.73
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 69.16	\$ 0.87	\$ 31.96	\$ 2.09
MAPP	\$ 184.08	\$ 0.72	\$ 76.26	\$ 6.73

General Purpose Revenues				
Calendar Year 2018				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ 12.50	\$ 9.46		
Standard Plan Including Maternity	\$ 14.38	\$ 9.92		
Childless Adults Excluding Maternity**	\$ 41.36	\$ 24.69		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 86.79	\$ 2.18	\$ 38.67	\$ 3.60
MAPP	\$ 148.69	\$ 0.78	\$ 99.66	\$ 6.02
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ 63.32	\$ 1.15	\$ 39.41	\$ 2.74
MAPP	\$ 148.69	\$ 0.78	\$ 99.66	\$ 6.02

General Purpose Revenues				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$ (0.01)	\$ 0.08		
Standard Plan Including Maternity	\$ 0.03	\$ 0.06		
Childless Adults Excluding Maternity**	\$ 0.74	\$ 2.52		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ (2.03)	\$ 0.21	\$ 3.91	\$ (1.56)
MAPP	\$ (35.39)	\$ 0.06	\$ 23.39	\$ (0.71)
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$ (5.85)	\$ 0.27	\$ 7.44	\$ 0.66
MAPP	\$ (35.39)	\$ 0.06	\$ 23.39	\$ (0.71)

Does not include portion of capitation payments related to hospital access payments

Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO

PMPM amounts include administration associated with hospital services

CY17 State Share of FMAP Rate 0.4143

CY18 State Share of FMAP Rate 0.4108

*Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months

**Childless Adults started in April, 2014. 2016 was the first period to have a full year of data